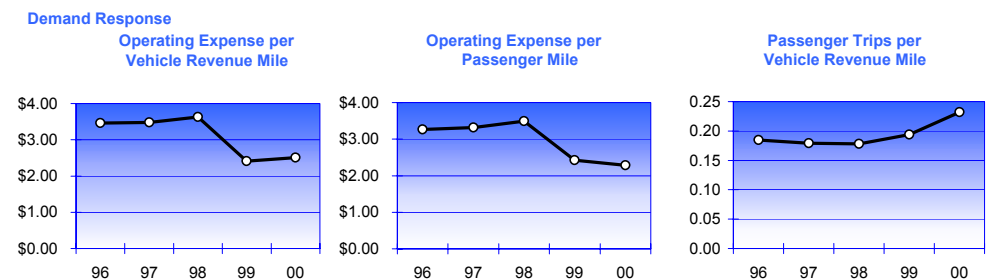
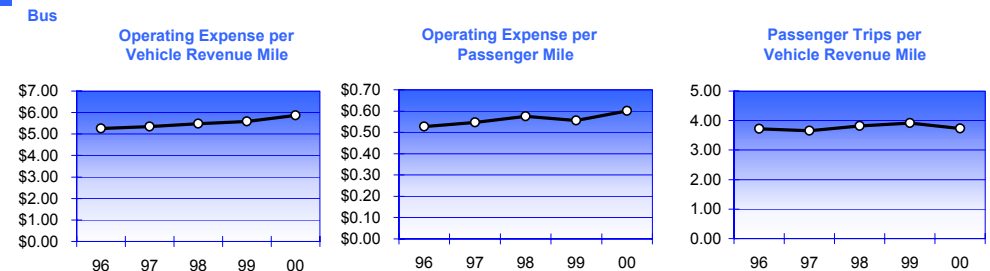


System Wide Information

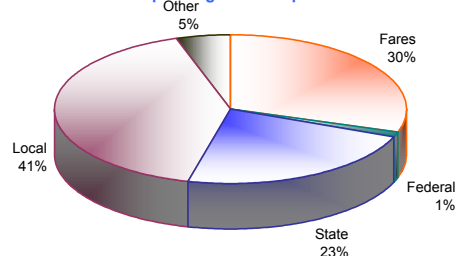
Modal Information

General Information		Financial Information		Characteristics		Demand	Ferry	
						Bus	Response	Boat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$41,279,094	\$865,658	\$132,558
Los Angeles, CA		Directly Operated		Capital Funding		\$4,382,832	\$0	\$0
Square Miles		1,966	\$12,508,212	Annual Passenger Miles		68,750,266	379,116	10,417
Population		11,402,946	157,715	Annual Vehicle Revenue Miles		7,033,363	345,713	3,180
Population Ranking out of 405 UZAs		2	<u>\$12,665,927</u>	Annual Unlinked Trips		26,255,487	80,197	41,667
			Sources of Operating Funds Expended	Average Weekday Unlinked Trips		81,341	269	68
			Passenger Fares	Annual Vehicle Revenue Hours		639,659	22,292	3,607
			Local Funds	Fixed Guideway Directional Route Miles		0.5	N/A	0.5
			State Funds	Vehicles Available for Maximum Service		202	22	2
			Federal Assistance ¹	Average Fleet Age in Years		6.6	1.7	2.0
			Other Funds	Vehicles Operated in Maximum Service		155	22	2
			<u>Total Operating Funds Expended</u>	Peak to Base Ratio		1.3	N/A	1.0
				Percent Spares		30%	0%	0%
				Incidents		18	3	0
				Patron Fatalities		0	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures				
Annual Passenger Miles		69,139,799	Salaries, Wages and Benefits	Service Efficiency				
Annual Unlinked Trips		26,377,351	\$32,588,089	Operating Expense per Vehicle Revenue Mile		\$5.87	\$2.50	\$41.68
Average Weekday Unlinked Trips		81,678	Materials and Supplies	Operating Expense per Vehicle Revenue Hour		\$64.53	\$38.83	\$36.75
Average Saturday Unlinked Trips		49,838	4,076,523	Cost Effectiveness				
Average Sunday Unlinked Trips		50,158	998,216	Operating Expense per Passenger Mile		\$0.60	\$2.28	\$12.73
			Purchased Transportation	Operating Expense per Unlinked Passenger Trip		\$1.57	\$10.79	\$3.18
			Other Operating Expenses	Service Effectiveness				
			<u>Total Operating Expenses</u>	Unlinked Passenger Trips per Vehicle Revenue Mile		3.73	0.23	13.10
			\$42,277,310	Unlinked Passenger Trips per Vehicle Revenue Hour		41.05	3.60	11.55
Service Supplied		Reconciling Cash Expenditures						
Annual Vehicle Revenue Miles		7,382,256	\$43,100					
Annual Vehicle Revenue Hours		665,558	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service		226	Local Funds					
Vehicles Operated in Maximum Service		179	\$738,417					
Base Period Requirement		116	State Funds					
			1,370,699					
			Federal Assistance ²					
			<u>2,273,716</u>					
			<u>Total Capital Funds Expended</u>					
			\$4,382,832					

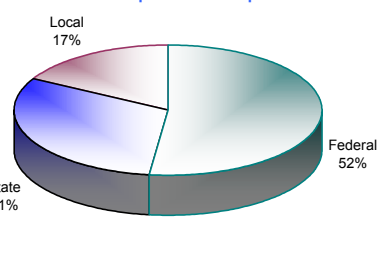
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	155	0	Bus	\$2,304,903	\$2,077,929	\$4,382,832
Demand Response	0	22	Demand Response	0	0	0
Ferry Boat	0	2	Ferry Boat	0	0	0
Total	155	24	Total	\$2,304,903	\$2,077,929	\$4,382,832



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.